

Fiscal Year 2010/11 Budget

One of the most important documents of any municipality is the annual city budget. It establishes how public funding will be spent and outlines the spending priorities for the future fiscal year (July 1st through June 30th).

The City's largest fund is the General Fund. It is supported by revenue, made up of taxes and fees, and has no restrictions. The General Fund covers all costs associated with providing police services. In addition to the General Fund, the Department receives funding from federal, state, and local grants and externally funded contracts.

Approved Total City Expenditure Budget: \$768.2 million

Approved General Fund City Expenditure Budget: \$363.8 million

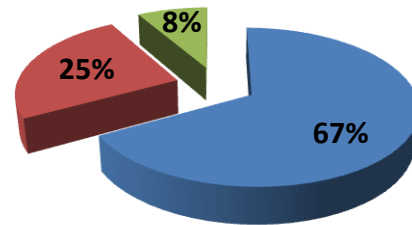
The Police Department's budget totals \$123.8 million from all funding sources and funds 1,059.96 positions, of which 731 are sworn and 328.96 are civilian. The General Fund portion of the budget is \$123.3 million.

Funding Sources:

General Fund:	\$123.3 million
Risk Fund:	\$535,000
Total:	\$123.8 million

Expenditures:

Labor- Sworn:	\$82.8 million
Labor- Civilian:	\$30.7 million
Services & Supplies:	\$10.3 million
Total:	\$123.8 million



■ Labor- Sworn
■ Labor- Civilian
■ Services & Supplies